

Natural Wonders, Inc. / World of Science, Inc

EXHIBIT IESTATE MANAGEMENT BUDGETFor the Six Months July 1 - December 31, 2001

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>Total</u>
Estate Manager Fee	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Carryover Executive - PH	29,167	29,167					58,333
Carryover Executive - BS	15,000	15,000					30,000
Claims Analyst - DD	9,750	9,750	9,750	9,750	9,750	9,750	58,500
Claim Track Software Fee	1,200	1,200	1,200	1,200	1,200	1,200	7,200
Claim Track Consulting	6,000	6,000	6,000	6,000	6,000	6,000	36,000
Travel	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Phone	150	150	150	150	150	150	900
Other	500	500	500	500	500	500	3,000
US Trustee Fees/Unknown/Based on Distribution Amounts/Dates							
Subtotal Before Professic	88,267	88,267	44,100	44,100	44,100	44,100	352,933
Sheppard Mullin Richter &	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Murphy Sheneman Julian	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Deloitte & Touche	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Neilson & Elggren	2,500	2,500	2,500	2,500	2,500	2,500	15,000
Committee Members Exp	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Subtotal Professionals &	87,500	87,500	87,500	87,500	87,500	87,500	525,000
Total	175,767	175,767	131,600	131,600	131,600	131,600	877,933

Note - The expenses will be offset by any Interest Earned by the Estate during the period. The amount of earned Interest is dependent upon the balance to be invested and the interest rate to be earned, based on the conservative investments allowed by the Plan of Reorganization.